



GARDINER CITY COUNCIL AGENDA ITEM INFORMATION SHEET



Meeting Date		Department	
Agenda Item			
Est. Cost			
Background Information			
Requested Action			
City Manager and/or Finance Review			
Council Vote/ Action Taken			
Departmental Follow-Up			

City Clerk Use Only	1 st Reading _____	Advertised _____	EFFECTIVE DATE _____
	2 nd Reading _____	Advertised _____ w/in 15 Days	
	Final to Dept _____	Updated Book _____	Online _____

**CITY OF GARDINER
FY26 GENERAL FUND BUDGET**

REVENUES:

Property Tax Revenue	10,607,520
Senior Stabilization	0
TIF Taxes Raised/Econ Dev	(1,423,010)
Homestead Exemption Reimbursement	329,100
BETE Reimbursement	126,720
Tax Overlay (should be negative #)	(27,155)
Valuation Related Revenues	9,613,175
 State Revenue Sharing	 1,138,701
 Excise Tax and Vehicle Registraton	 1,325,000
State - Local Road Assistance	85,325
Tree Grant	5,200
General Assistance Reimbursement	38,500
Veterans Exemption Reimbursement	4,880
Snowmobile Refund	1,000
Solar	191,000
Penalties and Interest	45,000
Licenses and Permits	61,500
Fees and Fines	49,800
Library Aid	149,554
SCTV Franchise Fee	60,000
Events Detail Reimbursement	1,000
Ambulance Rental Reimbursement	10,000
Technology Reimbursement	48,000
Audit Reimbursement	12,000
First Park	25,000
Investment Earnings	210,000
Sales of Property	5,000
Unclassified	7,000
Use of FB	600,000
Transfer from WasteWater Fund	167,155
Other Revenues	3,101,914
 Total Revenues	 13,853,790

EXPENDITURES:

General Government	1,137,765
Technology	183,334
Police	1,609,659
Fire	1,796,738
Buildings & Grounds	288,435
Highway	2,299,363
Library	599,558
Economic Development	263,538
Community Services	235,421
Municipal Expenditures	8,413,811
TIF Revenue Utilized/Econ Dev	(447,142)
Total Municipal Appropriations	7,966,669
 County Appropriation	 728,636
 Education Appropriation	 5,158,485
 Total Education	 5,158,485
 Total Expenditures	 13,853,790

**CITY OF GARDINER
FY26 AMBULANCE BUDGET**

Total Appropriations: \$ 2,327,029.00

**CITY OF GARDINER
FY26 WASTEWATER BUDGET**

Total Appropriations: \$ 2,115,122.00

**CITY OF GARDINER
FY26 TIF BUDGET**

Total Appropriations: \$ 1,661,705.00