



GARDINER CITY COUNCIL
AGENDA ITEM INFORMATION SHEET



Meeting Date	11/20/2024	Department	Library
Agenda Item	4.h)Consideration of approval of the FY26 Library fees to the Partner Communities		
Est. Cost	N/A		

Background Information

Director Thistle will be present to discuss the proposed fees for the Gardiner Public Library's partner communities fees for FY26.

Requested Action	"I move to approve the library fees as presented by the Library Director."
City Manager and/or Finance Review	The City Manager recommends the above action.
Council Vote/ Action Taken	
Departmental Follow-Up	

City Clerk Use Only	1 st Reading _____	Advertised _____	EFFECTIVE DATE _____
	2 nd Reading _____	Advertised _____ w/in 15 Days	
	Final to Dept _____	Updated Book _____	Online _____

FY25, FY26 & FY27 Library Fees

<u>Town</u>	<u>2010 Population</u>	<u>Dollars Per Capita</u>	<u>FY24 Cost</u>
Farmingdale	2956	7.50	22,170
Litchfield	3624	7.50	27,180
Pittston	2666	10.00	26,660
Randolph	1772	10.00	17,720
West Gardiner	3474	10.00	34,740
Totals			128,470

<u>Gardiner Per Capita</u>	
FY25 Budget	574,904
Member Fees	(128,470)
Gardiner Balance	446,434
Gardiner Population	5961
Gardiner Per Capita	74.89

Approved

<u>Town</u>	<u>Change in Population</u>	<u>2020 Population</u>	<u>Dollars Per Capita</u>	<u>FY25</u>	<u>Diff</u>	<u>2020 Population</u>	<u>Dollars Per Capita</u>	<u>FY26</u>	<u>Diff</u>	<u>2020 Population</u>	<u>Dollars Per Capita</u>	<u>FY27</u>	<u>Diff</u>
Farmingdale	39	2995	8.50	25,458	3,288	2995	9.50	28,453	2,995	2995	10.50	31,448	2,995
Litchfield	(38)	3586	8.50	30,481	3,301	3586	9.50	34,067	3,586	3586	10.50	37,653	3,586
Pittston	209	2875	10.25	29,469	2,809	2875	10.50	30,188	719	2875	10.50	30,188	0
Randolph	(29)	1743	10.25	17,866	146	1743	10.50	18,302	436	1743	10.50	18,302	0
West Gardiner	197	3671	10.25	37,628	2,888	3671	10.50	38,546	918	3671	10.50	38,546	0
Totals				140,901	12,431			149,554	8,653			156,135	6,581

Notes: This proposal replaces the 2010 census numbers with the 2020 numbers and begins to bring Farmingdale and Litchfield closer to the other member communities per capita fee. It also increases Pittston, Randolph and West Gardiner fees to \$10.25/capita in FY25 and \$10.50/capita for FY26 and FY27, bringing all towns to the same per capita fee by FY27.